

**Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division**

**PAB-MDM meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 06.05.2019)



APPRAISAL NOTE

State: Chandigarh

Appraisal Note : Chandigarh

a) Good Practices

- I. UT provides Rs. 3.22 for both primary and upper primary over and above the central assistance for cooking cost.
- II. UT provides Rs. 2000/- per month over and above the central assistance for Honorarium to Cook cum Helpers,
- III. UT provides additional Fund for transporting hot cooked meal from Centralized Kitchen to School from their own resources (Rs. 60.00 Lacs granted for FY-2018-19).
- IV. 100% Children of UT of Chandigarh are having Aadhaar.
- V. In UT of Chandigarh, Centralized Kitchens are using 100% LPG as source of fuel.
- VI. 85% Schools have Water Filtration Facility through MPLAD Funds.
- VII. Fortification of Rice & Wheat has been introduced by UT through CSR Funds.
- VIII. All the Schools have Multi tap facility for hand washing.
- IX. School Nutrition Gardens have been developed in cluster based Kitchens. Kitchen waste is utilized for preparation of compost.

b) Issues:

- I. Less coverage of Children-
- II. Less coverage of working days
- III. Less Utilisation of Food grains
- IV. Less District Level Committee Meeting

1. Basic Information:

(Year 2018-19)

S.No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Approved by MDM-PAB for 2017-18	9	114	123
ii)	Covered during the year	9	114	123
2. No. of Children				
i)	Approved by MDM-PAB	30574	18739	49313
ii)	Enrollment as on 30.9.2017	52750	42584	95334
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	25330	16887	42217
		[48%]*	[40%]*	[44%]*
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	25817	17211	43028
		[49%]*	[40%]*	[45%]*
ii)	Average no. of children availed MDM as per QPR-2	23068	15379	38447
		[44%]*	[36%]*	[40%]*
iii)	Average no. of children availed MDM as per QPR-3	28159	18773	46932
		[53%]*	[44%]*	[49%]*
iv)	Average no. of children availed MDM as per QPR-4	24702	16468	41170
		[47%]*	[39%]*	[43%]*
4. No. of Working Days (Primary, Upper Primary)				
i)	Approved for All 4 quarters	248	248	--
ii)	Covered during All 4 quarters	237	237	--
5. Per unit cooking cost Per child per day (in Rs.)				
Central Share for cooking cost per child per day		4.35	6.51	--
State's contributions in cooking cost per child per day		0.00	0.00	--
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	--

*percentage to enrollment.

2. State Govt.'s Proposals and PAB -MDM Approvals for 2019-20

S. No.	Component	PAB Approval 2019-20	Proposal for 2019-20	Approval for 2019-20
1	Institutions			
1.1	Primary	9	9	9
1.2	Upper Primary	114	114	114
2	Children			
2.1	Primary	30574	27000	27000
2.2	Upper Primary	18739	18000	18000
2.3	NCLP	Nil	Nil	Nil
3	Working Days			
3.1	Primary	248	248	248
3.2	Upper Primary	248	248	248
3.3	NCLP	Nil	Nil	Nil
4	Cook cum Helper			
4.1	Primary	492	484	484
4.2	Upper Primary	333	322	322
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	NIL	NIL	NIL
6.2	Repair of Kitchen-cum-stores	-	NIL	NIL
6.3	Kitchen Devices	NIL	NIL	NIL
6.4	Kitchen Devices (Replacement)	NIL	NIL	NIL
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Kitchen over and above existing provisions (including additional items already being provided by State /			

	UT) – No. of children			
6.5.2	School Kitchen Gardens		Proposal awaited	Proposal awaited
6.5.3	..... Any other proposal		NIL	NIL
6.5.4	..... Any other proposal		NIL	NIL
7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs.	Rs.	Rs.
7.2	Drought	NIL	NIL	NIL
7.3	Kitchen cum Store	NIL	NIL	NIL
7.4	Repair of Kitchen-cum-stores	-	NIL	NIL
7.5	Kitchen Devices (new)	NIL	NIL	NIL
7.6	Kitchen Devices (Replacement)	NIL	NIL	NIL
7.7	Flexible funds for new interventions	-	Proposal awaited	Proposal awaited
7.8	Grand Total	Rs.761.61 Lacs	Rs. 726.45 Lacs	Rs. 726.45 Lacs

Appendix-1

UT of CHANDIGARH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day) (27000 Children x 248 days x 100 gms)	27000	248	669.60
2	U. Primary (@150 gms per child per school day) (18000 Children x 248 days x 150 gms)	18000	248	669.60
3	NCLP (@150 gms per child per school day)	0	0	0.00
4	Drought			
4.1	Primary	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil
TOTAL		45000		1339.20

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 2000/- per MT for 267.84 MT wheat + @ Rs. 3000/- per MT for 401.76 MT rice (27000 Children x 248 days x 100 gms x 3000)	17.41
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs.4.35 per child per day (27000 Children x 248 days x Rs.4.35)	291.28
2.2	Minimum Mandatory UT Share @ Rs.0.00 per child per day	0.00
3	Transportation Cost @ Rs. 750/- Per MT food grains (27000 x 248 days x 0.0001 MT x Rs.750.00)	5.02
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.1000/-for 10 months) (484 x Rs.1000x 10 months)	48.40
4.2	UT Share - @ Rs.0/-for 10 months)	0.00
5	Management Monitoring and Evaluation (MME) @ (2.7% of (CC+ Honorarium +TA + Cost of Food Grains))	9.78
Total Central Share for Primary		371.89
Upper Primary		
6	Cost of Food grains @ Rs. 2000/- per MT for 267.84 MT wheat + @ Rs. 3000/- per MT for 401.76 MT rice	17.41
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs.6.51 per child per day (18000 Children x 248 days x Rs.4.35)	290.61
7.2	Minimum Mandatory UT Share @ Rs. 0.00 per child per day	0.00
8	Transportation cost @ Rs. 750/- Per MT food grains (18000 x 248 days x 0.00015 MT x Rs.750.00)	5.02
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.1000/-for 10 months) (322 x Rs.1000x 10 months)	32.20
9.2	UT Share - @ Rs.0/- for 10 months)	0.00
10	Management Monitoring and Evaluation (MME) (2.7% of (CC+ Honorarium +TA + Cost of Food Grains))	9.32

Total Central Share for Upper Primary		354.56
NCLP		NIL
11	Cost of Food grains @Rs. per MT	
12	Unit Cooking Cost- Rs. 6.51 per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory State Share @ Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		726.45

C. Drought (If Applicable)-

Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. per MT	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for..... months)	
4.2	State Share - @ Rs. for..... months)	
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		
Upper Primary		

6	Cost of Food grains @Rs. per MT	
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. ....per child per day	
7.2	Minimum Mandatory State Share @Rs. per child per day	
8	Transportation cost @ Rs..... Per MT food grains	
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs for..... months)	
9.2	State Share - @ Rs for..... months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		
Total Primary + Upper Primary (Drought)		

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of Kitchen-cum-store	NIL
3	Kitchen Devices (New)	NIL
4	Kitchen Devices (Replacement)	NIL
5	Flexible funds for new interventions	Proposal awaited
5.1	Supplementary Kitchen over and above existing provisions (including additional items already being provided by State / UT)	NIL
5.2	School Kitchen Gardens	
5.3	..... Any other proposal	NIL
5.4	..... Any other proposal	NIL
Total Central Share (Non-recurring)		NIL

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT Share
Recurring	Normal	726.45	0.00
	Drought	0.00	0.00
Non- recurring		0.00	0.00
Grand Total		726.45	0.00

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